

# Energy Efficiency Program Activity by Town

Town Name: DENNIS  
 Program Period: 2019  
 Current Dates: 10/1/2019 - 10/31/2019  
 Cumulative Dates: 1/1/2019 - 10/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	44,198.79	\$21,558.55	12	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	3,696.40	\$2,076.64	12	640,090.60	\$850,465.95	608	\$631,621.21	134.65%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,846.81	7	0.00	\$99,656.28	378	\$106,892.65	93.23%
<b>A2c - Residential Retail</b>	327,375.70	\$80,108.65	105	2,001,757.10	\$354,008.23	424	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$63,415.92	129	\$0.00	0.00%
<b>Res Subtotal</b>	<b>331,072.10</b>	<b>\$84,032.10</b>	<b>124.00</b>	<b>2,686,046.49</b>	<b>\$1,389,104.93</b>	<b>1,551</b>	<b>\$738,513.87</b>	
<b>Res % of Total</b>	<b>88.85%</b>	<b>64.45%</b>	<b>83.22%</b>	<b>85.40%</b>	<b>81.95%</b>	<b>90.02%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	14,538.60	\$37,377.97	18	95,184.00	\$149,929.65	89	\$224,020.24	66.93%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>14,538.60</b>	<b>\$37,377.97</b>	<b>18.00</b>	<b>95,184.00</b>	<b>\$149,929.65</b>	<b>89</b>	<b>\$224,020.24</b>	
<b>IE % of Total</b>	<b>3.90%</b>	<b>28.67%</b>	<b>12.08%</b>	<b>3.03%</b>	<b>8.85%</b>	<b>5.17%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$4,532.50	2	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	2,497.50	\$5,607.19	4	159,480.55	\$105,196.84	41	\$259,975.07	40.46%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$9,700.00	17	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	24,527.13	\$3,365.00	3	204,417.38	\$36,520.34	23	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>27,024.63</b>	<b>\$8,972.19</b>	<b>7.00</b>	<b>363,897.93</b>	<b>\$155,949.68</b>	<b>83</b>	<b>\$259,975.07</b>	
<b>C&amp;I % of Total</b>	<b>7.25%</b>	<b>6.88%</b>	<b>4.70%</b>	<b>11.57%</b>	<b>9.20%</b>	<b>4.82%</b>	<b>21.27%</b>	
<b>Total</b>	<b>372,635.33</b>	<b>\$130,382.26</b>	<b>149</b>	<b>3,145,128.43</b>	<b>\$1,694,984.26</b>	<b>1,723</b>	<b>\$1,222,509.18</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.